

Report to Royton District Executive

Budget Report

Portfolio Holder: Michele Carr, AED Special Projects.

Officer Contact: Liz Fryman, District Co-ordinator
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27 July 2015

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the report

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Ward Budget allocations

There are no allocations from the ward budget for approval at this meeting.

3 Individual Councillor Budget allocations

Councillors have not made any allocations since the last meeting.

4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	9,051	0	2,751.98	11,802.98
Proposed Spend	0	0	0	0
Remaining Allocation	10,949	20,000	27,248.02	58,197.02